

Expenditure Details during XII PLAN Item-Wise

Name of the University: **Jawaharal Nehru University, New Delhi**

(Rs. in lakhs)

Sl No.	Item	XII Plan Allocation under GDA	Grant Received from UGC during XII Plan	Expenditure incurred including Merged Scheme and Fellowship Scheme against XII Plan Grant Released						Total
				2012-13	2013-14	2014-15	2015-16	2016-17		
I	Recurring (Grants in aid General) (31)									
(i)	Recurring Expenses	8480.00	8960.00	193.84	543.39	3583.83	2398.70	0.00	6719.76	
	Exp on Non -Net Fellowship for M.Phil/Ph.D Scholars	6000.00	8960.00	849.78	1208.85	1252.57	1448.50	0.00	4759.70	
	Total - (i+ii)	14480.00	8960.00	1043.62	1752.24	4836.40	3847.20	0.00	11479.46	
III	Recurring (Grants in aid Salary) (36)									
	Staff Salary:									
	Teaching	350.00	0.00	8.06	96.60	249.52	0.00	0.00	354.18	
	Non-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL -III	350.00	0.00	8.06	96.60	249.52	0.00	0.00	354.18	
IV	Non-Recurring (Grants for creation of Capital Assets) (35)									
(i)	Buildings	3930.00		15.60	1.56	2170.87	103.48	0.00	2291.51	
(ii)	Books & Journals	1580.00		337.26	100.37	772.63	256.39	0.00	1466.65	
(iii)	Equipment (Excluding furniture, fixture & Computers)	1500.00		234.46	905.59	168.22	46.07	0.00	1354.34	
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	1500.00	12620.00	0.00	161.24	81.81	208.24	0.00	451.29	
(v)	Other Infrastructure which are not included (i) to (iv)									
	Student Amenities/Day care Centre	75.00		13.98	35.31	1.84	2.58	0.00	53.71	
	Basic Facilities for women	30.00		0.00	0.00	0.00	23.75	0.00	23.75	
	Library Furniture	100.00		0.00	2.49	27.38	44.98	0.00	74.85	
	Day Care Centre	5.00		0.00	0.00	0.00	0.00	0.00	0.00	
	Campus Wi-Fi	1000.00		0.00	0.00	0.00	17.75	0.00	17.75	
	Community College Scheme	100.00		0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL -IV	9820.00	12620.00	601.30	1206.56	3222.75	703.24	0.00	5733.85	
	GRAND TOTAL (I+II+III+IV)	24650.00	21580.00	1652.98	3055.40	8308.67	4550.44	0.00	17567.49	

Registrar
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